



**Excel Crop Care Limited**  
Beyond crop protection. Behind every farmer

STATEMENT OF STANDALONE RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2018

(₹ in Lacs)

Sr No	Particulars	Quarter Ended			Year Ended
		30th June 2018 (Unaudited)	31st March 2018 (Audited)	30th June 2017 (Unaudited)	31st March 2018 (Audited)
1	Revenue from Operations (Refer note 5)	39970.15	20734.03	33692.26	118766.73
2	Other Income	83.51	65.74	73.37	275.45
3	Total Income (1+2)	40053.66	20799.77	33765.63	119042.18
4	Expenses				
	(a) Cost of Materials Consumed	23157.58	20788.64	21353.68	77773.97
	(b) Purchases of Stock-in-Trade	210.70	176.71	164.56	1241.81
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	3364.70	(7268.79)	(3101.92)	(5617.98)
	(d) Excise duty	-	-	4066.79	4066.79
	(d) Employee Benefits Expenses	2504.97	2178.72	2300.91	9047.31
	(e) Finance Costs	57.16	83.19	22.29	157.57
	(f) Depreciation and Amortisation Expenses	406.83	452.98	380.91	1683.69
	(g) Other Expenses	4491.49	4373.13	5024.65	18526.63
	Total Expenses	34193.43	20784.58	30211.87	106879.79
5	Profit Before Tax (3-4)	5860.23	15.19	3553.76	12162.39
6	Tax Expenses				
	Current	1863.03	(78.57)	1085.81	3760.00
	Deferred	146.87	182.39	77.12	395.25
	Adjustment of tax relating to earlier years	-	(36.18)	-	(123.88)
7	Net Profit After Tax (5-6)	3850.33	(52.45)	2390.83	8131.02
8	Other Comprehensive Income				
	(i) Items that will not be reclassified to Profit & Loss	152.38	396.13	(72.34)	346.86
	(ii) Income Tax relating to items that will not be reclassified to Profit & Loss	-	(15.57)	25.04	-
	Total Other Comprehensive Income, Net of Tax	152.38	380.56	(47.30)	346.86
9	Total Comprehensive Income (7+8)	4002.71	328.11	2343.53	8477.88
10	Paid-up Equity Share Capital (Face Value of ₹5/- per Equity Share)	550.28	550.28	550.28	550.28
11	Other Equity				51452.56
12	Basic and Diluted Earnings per Share of ₹5/- each (not annualised)	34.99	(0.48)	21.72	73.88





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### NOTES:

1. The above Results as reviewed by the Audit Committee have been approved at the meeting of the Board of Directors held on 27<sup>th</sup> July 2018 and have been subjected to Limited Review by the Statutory Auditors.
2. The business of the Company is seasonal in nature and its performance depends on monsoon and other climatic conditions.
3. The Company has only one primary business segment viz. Agri Inputs.
4. Effective 1<sup>st</sup> April, 2018, the Company has adopted Ind AS 115 'Revenue from contracts with customers'. Based on the assessment done by the management, there is no material impact on the revenue recognised during the quarter ended 30<sup>th</sup> June 2018.
5. The Government of India introduced the Goods and Services Tax (GST) with effect from 1<sup>st</sup> July 2017, consequently revenue from operations for the quarter ended 30<sup>th</sup> June 2018 is net of GST, however revenue for the quarter ended 30<sup>th</sup> June 2017 and for the year 2017-18 are inclusive of excise duty. The Net Revenue from Operations (Net of GST/ Excise Duty) as applicable are stated below:

(Rs. in Lacs)

	Quarter ended 30 <sup>th</sup> June 2018	Quarter ended 31 <sup>st</sup> March 2018	Quarter ended 30 <sup>th</sup> June 2017	2017-18
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
Revenue from Operations	39970.15	20734.03	33692.26	118766.73
Less: Excise Duty	--	--	4010.00	4010.00
Net Revenue from Operations	39970.15	20734.03	29682.26	114756.73

6. The figures for the quarter ended 31<sup>st</sup> March 2018 are the balancing figures between the audited figures in respect of the full financial year and the year to date unaudited figures upto the third quarter of the previous financial year.
7. The figures for the previous periods have been regrouped wherever necessary.

Place: Mumbai  
27<sup>th</sup> July 2018



For and on behalf of  
EXCEL CROP CARE LIMITED

  
Chetan Shah  
(Managing Director)  
(DIN: 00488127)