

COMPANY'S BUDGET FOR CORPORATE SOCIAL RESPONSIBILITY FOR THE F.Y. 2018-19

The Company has identified the following CSR Projects/Programmes to be initiated/implemented in F.Y. 2018-19 with overall budgeted expenditure of ₹210.00 lacs as described below:

S. No.	Particulars	(₹ In Lacs)					
		Total Project Cost	Government Contribution	Beneficiary Contribution	Excel Contribution	Operating cost (Excel Contribution)	Total Excel CSR Budget
	1	2	3	4	5	6	7
A.	In Kutch, Gujarat						
I.	Sanitation	14.06	6.75	0.54	6.77	0.34	7.11
II.	Animal Welfare	29.60	1.00	10.00	18.60	0.93	19.53
III.	Natural Resource Conservation	6.50	-	0.55	5.95	0.17	6.12
IV.	Education & Vocation Skills	8.69	0.45	-	8.24	0.10	8.34
V.	Rural Development	24.63	-	7.30	17.33	0.87	18.20
VI.	Measures for provision of armed forces	2.50	-	-	2.50	-	2.50
	Total (A)	85.98	8.20	18.39	59.39	2.41	61.80
B.	In Bhavnagar, Gujarat						
I.	Sanitation	39.50	24.00	6.50	9.00	0.45	9.45
II.	Healthcare	3.95	-	-	3.95	-	3.95
III.	Natural Resource Conservation	61.40	35.00	10.50	15.90	0.80	16.70
IV.	Education & Vocation Skills	30.80	1.15	-	29.65	0.62	30.27
V.	Animal Welfare	0.50	-	-	0.50	-	0.50
	Total (B)	136.15	60.15	17.00	59.00	1.87	60.87
	C. Head Office (Education sector)	1.50	-	-	1.50	-	1.50
	D. Silvassa (Sanitation sector)	2.00	-	-	2.00	0.10	2.10
	E. OTHER PROJECTS of IMPORTANCE	83.73	-	-	83.73	-	83.73
	Grand Total (A+B+C+D+E)	309.36	68.35	35.39	205.62	4.38	210.00

The Company will spend during F.Y. 2018-19 on the above projects a sum which shall not be less than the aggregate of (a) 2% of the average net profits computed in accordance with the provisions of the Companies Act, 2013 and the rules made thereunder, and (b) the amount of deficit, if any, in the expenditure on CSR Projects during F.Y. 2017-18 as compared to the minimum amount required to be spent on CSR activities/projects in accordance with the provisions of Section 135 of the Companies Act, 2013.

