



Excel Crop Care Limited
Beyond crop protection. Behind every farmer

ANNEXURE VII-A

The financial details of the Transferor Company for the previous 3 years as per the audited statement of Accounts:

Name of the Transferor Company: **Excel Crop Care Limited (Standalone)**

(Rs. in Crores)

	As per last Audited Financial Year	1 year prior to the last Audited Financial Year	2 years prior to the last Audited Financial Year
	2017-18*	2016-17*	2015-16*
Equity Paid up Capital	5.50	5.50	5.50
Reserves and surplus	514.52	429.75	373.96
Carry forward losses	-	-	-
Net Worth	520.02	435.25	379.46
Miscellaneous Expenditure	-	-	-
Secured Loans	10.15	-	16.36
Unsecured Loans	-	-	-
Fixed Assets	208.08	198.52	178.14
Income from Operations	1,187.67	1,044.18	877.31
Total Income	1,190.42	1,048.68	880.98
Total Expenditure	1,068.80	964.50	806.25
Profit before Tax	121.62	94.72	81.65
Profit after Tax	81.31	70.43	59.58
Cash profit**	98.15	87.54	77.10
EPS (in Rs)	73.88	64.00	54.14
Book value (in Rs per share)	472.51	395.48	344.79

(*FY18 and FY17 figures are as per Ind-AS; FY16 figures are as per IGAAP)

(** Cash profit is assumed as PAT + Depreciation)

For Excel Crop Care Limited


Chetan Shah
Managing Director
DIN: 00488127

Place: Mumbai

Date: 22nd August, 2018

SUMITOMO CHEMICAL INDIA PVT. LTD.

Corporate Identity Number (CIN) – U24110MH2000PTC124224

Corporate Office:
Moti Mahal, 6th Floor,
195, J. Tata Road, Churchgate
Mumbai – 400 020 (INDIA)
Tel : 91-22-2289 2610
Fax : 91-22-2289 2600

ANNEXURE VII-B

The financial details of the Transferee Company for the previous 3 years as per the audited statement of Accounts:

Name of the Transferee Company: **Sumitomo Chemical India Private Limited**

(Rs. in Crores)

	As per last Audited Financial Year	1 year prior to the last Audited Financial Year	2 years prior to the last Audited Financial Year
	2017-18*	2016-17*	2015-16*
Equity Paid up Capital	274.59	274.59	232.99
Reserves and surplus	816.67	458.16	63.07
Carry forward losses	-	-	-
Net Worth	1,091.26	732.75	296.05
Miscellaneous Expenditure	-	-	-
Secured Loans	-	-	-
Unsecured Loans	-	-	-
Fixed Assets	67.34	59.94	52.78
Income from Operations	870.58	863.86	765.28
Total Income	896.53	874.49	791.06
Total Expenditure	791.76	768.13	684.01
Profit before Tax	104.77	106.36	107.05
Profit after Tax	67.48	63.74	64.62
Cash profit**	74.37	70.69	72.07
EPS (in Rs.)	2.60	2.46	2.77
Book value (in Rs. per share)	39.74	26.69	12.71

(* FY18 and FY17 figures are as per Ind-AS; FY16 figures are as per IGAAP)

(** Cash profit is assumed as PAT + Depreciation)

For Sumitomo Chemical India Private Limited



Whole-Time Director:
Name: Sushil Marfatia

DIN: 07618601

Place: Mumbai

Date: 23rd August, 2018

